

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-DN-21-0001

Obligation Date:**Grantee Name:**

State of Kentucky

Award Date:**Grant Amount:**

\$37,408,788.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:**

NEIGHBORHOOD STABILIZATION PROGRAM
SUBSTANTIAL AMENDMENT
STATE OF KENTUCKY

Jurisdiction(s):State of Kentucky

Jurisdiction Web Address:

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This document is a Substantial Amendment to the Action Plan for Fiscal Year 2008 submitted by the Commonwealth of Kentucky. The Action Plan is the annual update to the Consolidated Plan for FY 2004 through 2008. The Commonwealth of Kentucky will receive \$37,408,788 from the United States Department of Housing and Urban Development (HUD) for the Neighborhood Stabilization Program (NSP). The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) in July 2008. Unless HERA states otherwise, the grants are to be considered Community Development Block Grant funds (CDBG).

NSP funds will be distributed according to the requirements of Section 2301(c) (2) of HERA which requires that funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures.

The NSP allows the use of only the low-and-moderate income national objective. All funds must be used to assist individuals or families with incomes at or below 120 percent of area median income (AMI). In addition, at least 25 percent of funds must be used to purchase or redevelop abandoned or foreclosed residential properties that will be used to house individuals or families at or below 50 percent of AMI.

The funds will be administered by the Department for Local Government (DLG) in conjunction with the Kentucky Housing Corporation (KHC) according to the proposed timeline:

PROPOSED NSP TIMELINE

November 12, 2008 Public Notice published and posted to DLG and KHC websites

November 28, 2008 Public Comment Period ends

December 1, 2008 DLG submits substantial amendment to HUD

Mid-December, 2008 DLG issues RFP and conducts training session

Mid-January, 2009 Deadline for submittal of response to the RFP

Tentative Dates:

February 13, 2009 HUD approval of substantial amendment and release of funds

March 15, 2009 DLG award of NSP funds

December 1, 2009 DLG to withdraw funds from non-performing entities for redistribution

August 2010 18 month commitment period ends. All NSP funds must be obligated to a project-specific activity at the local level

A. Areas of Greatest Need

Provide summary needs data identifying the geographic areas of greatest need in the grantees jurisdiction.

The Commonwealth of Kentucky has seen a rise in the number of foreclosures since 2006, increasing in 2007, and on pace to have an increase for 2008. The Louisville MSA has been identified as the area with greatest need for assistance to reduce the number of foreclosures (according to the Kentucky Office of the Courts). HUD has allocated \$6,973,721 in NSP funds directly to Metro Louisville; please view the Louisville NSP Substantial Amendment to the Consolidated Plan at <http://www.louisvilleky.gov/Housing/>. The Commonwealth of Kentucky has not been equally impacted by the foreclosure crisis.

The Commonwealth of Kentucky has a judicial foreclosure process. Through this foreclosure process a lender forecloses on a mortgage in default. Once the lender has foreclosed on a mortgage the lender files the foreclosure with the Kentucky Office of the Courts. Once the foreclosure process is turned over to the courts, the court decrees the amount the borrower still owes towards the foreclosed property and offers the borrower a short amount of time to pay. If the borrower is unable to pay within the set amount of time determined by the court, the clerk of the court will advertise the foreclosed property for sale. Before a property is foreclosed an appraisal of the property must be completed to determine the value of the property. If the sale price of the foreclosed property is less than two-thirds of the appraised value, the borrower will have one year (12 months) from the date of the sale to redeem the property by paying the amount for which the property sold, including any interest. It is possible for the court to issue a deficiency judgment against a borrower for the difference between the amount the borrower owes on the original loan and the foreclosed sale price. This only applies if the borrower was personally served with the lawsuit initiating the foreclosure process if the borrower failed to respond to a lawsuit. The time frame for the foreclosure process can vary depending upon the specific property involved in the foreclosure process.

There has been a total of 37,448 properties filed with the Kentucky Office of Courts that have thus entered the foreclosure process since January 2006 through June 2008, with the highest number of foreclosures in Jefferson County at 9,346. According to 2005 Household Estimates, there are 1,667,894 households in the Commonwealth of Kentucky, and 2.25% of all homes have entered the foreclosure process since 2006. The percentages of foreclosures filed and properties in the hands of lenders range from 6.19% in Gallatin County to 0.36% in Elliott County.

HUD has compiled data to provide to the Commonwealth of Kentucky that includes:

- Unemployment rate

- The average housing sales price decline

- High cost loan rate

- Predicted 18 month underlying foreclosure rate; and

- Vacant Housing units for 90 days.

This data has been compiled at the Census Tract Block Group level for every county in Kentucky. HUD has utilized this data to produce a risk score for future foreclosure and/or abandonment for each of the Census Tract Block Groups. Each county has then been provided a risk score for future foreclosures and/or abandonment based upon an average of the total risk scores for that county.

In order to effectively measure the areas of greatest need for the entire state of Kentucky and make an immediate impact in the those areas, Kentucky utilized the 2008 number of foreclosures in a county, the 2008 county

foreclosure rate, and a county average risk score as determined by HUD to determine the areas of greatest need. The following formula was constructed to determine a community needs score for each county:

$$\frac{A \times 35}{B} + \frac{C \times 35}{D} + \frac{E \times 30}{F} = \frac{\quad}{N}$$

A = number of foreclosed properties in a county
B = highest foreclosure rate for any county (several counties tied)
C = highest risk score for any county (several counties tied)
D = sum of the highest number of foreclosures, highest foreclosure rate, and highest risk score

F = highest risk score for any county (several counties tied)

N = sum of the highest number of foreclosures, highest foreclosure rate, and highest risk score

These three factors were averaged using a weighted average with a 35 percent weight towards factors one and two, and a 30 percent weight towards factor three.

Attached in Appendix A is a list of the community needs scores as determined for each county in the state. Although there are no community needs scores provided for individual cities, cities are encouraged to seek assistance in areas that have been identified as those of greatest need. Appendix B is a map of the counties according to the areas identified as greatest need according to the formula from above.

This formula was utilized to identify the areas of greatest need based on the three areas of focus as determined by HUD. They are those:

With the greatest percentage of home foreclosures

With the highest percentage of homes financed by a subprime mortgage related loan (high cost loans, ARMs, etc.)

Identified as likely to face a significant rise in the rate of home foreclosures

Applicants proposing to address multiple counties will have the community needs score determined by averaging the community needs scores from each county that is included in the proposal. The Department for Local Government reserves the right to adjust the size or scope of the proposal depending upon need and capacity to utilize NSP funds.

B. Distribution and Uses of Funds

Provide a narrative describing how the distribution and uses of the grantees NSP funds will meet the requirements of Section 2301(c) (2) of Housing and Economic Recovery Act (HERA) that funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures.

Note: The grantees narrative must address these three stipulated need categories in the NSP statute, but the grantee may also consider other need categories.

The State will issue a Request for Proposals (RFP) in mid-December 2008. As mandated by HUD, the Commonwealth of Kentucky will target the use of the NSP funds to the areas of greatest need. The Community Needs Scores from Appendix A will comprise fifty percent of the applicants total score.

The Commonwealth will set aside approximately 25 percent of the NSP funds to address the needs of persons at or below 50 percent of area median income. Applicants submitting a proposal for the Low Income Targeting Set-Aside will be scored separately from those seeking funds to address the population that is < 120 percent of area median income. If applicants wish to request funds from both pools of funds, separate proposals will be required.

There are six eligible activities identified in the Housing and Economic Recovery Act Section 2301(c) (3). Applicants are encouraged to target their proposed activities to address the communitys greatest needs.

1. Financing Mechanisms According to HERA Section 2301(c)(3)(A) establish financing mechanisms for purchase and redevelopment of foreclosed upon homes in residential properties identified as most in need of assistance.

2. Acquisition and Rehabilitation of Properties According to HERA Section 2301(c)(3)(B) to purchase and rehabilitate properties that have been

abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

a. Acquisition, rehabilitation, and resale to first time homebuyers

b. Acquisition, rehabilitation, and rental properties:

i. Lease-Purchase Agreements

ii. Rent to income eligible families as affordable rental units

3. Land Banks According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon.

a. May not hold a property for more than ten years without obligating the property for a specific, eligible redevelopment in accordance with NSP requirements.

b. The actual service area benefiting from a land bank must be determined by the grantee.

c. Must be pursuant to Kentucky Revised Statutes (KRS) 65.350 to 65.375.

4. Demolish Blighted Structures According to HERA Section 2301(c) (3)(D) and may be eligible under 24 CFR 570.201(d) regarding clearance of blighted structures only.

5. Redevelop Demolished or Vacant Properties According to HERA Section 2301(c) (3)(E) the redevelopment of demolished or vacant properties. Cost may include: (a) acquisition, (b) disposition, (c) public facilities and improvements, (e) public services for housing counseling, but only to the extent that counseling beneficiaries are limited to prospective purchasers or tenants of the redeveloped properties, (i) relocation, and (n) direct homeownership assistance.

a. New construction of housing and building infrastructure for housing is an eligible use.

b. May include the redevelopment of property to be used as affordable rental housing.

c. Grantees are strongly encouraged to acquire and redevelop FHA foreclosed properties.

6. Administration and Planning Costs According to HERA Section 2301(c) (3) uses of administration and planning costs may include:

a. An amount up to 10% of NSP funds may be used for general administration and planning activities (total of state and local administration) as defined at 24 CFR 570.205 and 206.

i. The Department for Local Government reserves the right to negotiate administrative costs with an entity that receives NSP funds.

ii. Entities are eligible for NSP funds towards administration OR a developers fee associated with a project.

b. Activity delivery costs, as defined in 24 CFR 570.206 may be charged to the particular activity performed above and will not count as general administration and planning costs.

c. The state may incur pre-award costs necessary to develop the NSP Application and undertake other administrative and planning actions necessary to receive the NSP grant, in compliance with 24 CFR 570.200(h).

HUD has established these and other regulations and restrictions regarding the listed activities via the Notice on the allocation and application process for NSP funds. In addition, HUD has waived one-for-one replacement, but requires documentation on the number of units that will be produced. The Commonwealth of Kentucky Department for Local Government will provide technical assistance to all grantees regarding NSP requirements.

All eligible activities are subject to change and interpretation based upon HUDs approval of the Actin

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Al lcalgovrnmnts in th Comonealh o Ketucy ae eigile o aply for NSP funing Tis ncldes comuniies th ar elgibe fr te HD DBGsmal ctie copettiv grnt pplcation process and all entitlement communities. In addition, non-profits, housing authorities, and redevelopment organizations are eligible to seek NSP funds. All grant recipients will be required to adopt the following HUD CDBG plans and certification requirements:

1. Fair Housing Plan

2. Section 3 Plan

3. Minority Business and Women-Owned Business Enterprises Plan

4. Adopted all Fair Housing and Nondiscrimination; Accessibility; and Equal Opportunity regulations and requirements.

The amount of funding requested should reflect upon the size (population, households, etc.) and need (Community Needs Score: Appendix A) of the defined area requesting funds. Communities requesting NSP funds should consider all factors as outlined in the in Proposed Scoring Criteria identified in Appendix C.

The Department for Local Government will evaluate the project design and scope and may adjust the project scope or funding request based upon the viability and capacity of the applicant to obligate NSP funds in the 18-month time frame. If funds remain after the initial award of NSP funds, DLG reserves the right to initiate a second round of funding using the RFP process.

Selection Criteria and Priorities

The Commonwealth of Kentucky is developing a priority and scoring system that will be used to determine the need for NSP funds in a community. Each criterion will be considered in determining the need of a community and the ability of the Commonwealth of Kentucky to; meet the requirements of the HUD Notice issued regarding NSP, follow the applicable CDBG guidelines, and spend the NSP funds in a effective and efficient manner.

Each community's calculated needs score from APPENDIX A will be factored to determine the overall capacity and abilities of a community to manage the NSP funds and the need for NSP funds in a community. The following areas will be scored and added together, then totaled along with the community needs score:

1. Project Narrative
2. Community Needs
3. Program Delivery
 - a. Program Design
 - b. Partnerships
 - c. Ready to Proceed
 - d. Administration and Capacity

The Commonwealth of Kentucky reserves the right to reject or adjust any award amount in order to award funds to a subrecipient based upon the quality of the application received and capacity of the applicant to utilize the funds in a timely manner. In addition, the Commonwealth of Kentucky reserves the right to reject or adjust any NSP fund award in accordance with the subgrantees capacity to fulfill the performance standards necessary to meet program requirements.

High Performing Grantees

HUD regulations require that the State obligate all funds within 18 months of receipt. It is anticipated that HUD will approve the States substantial amendment and release funds in February 2009 which will require that all funds must be obligated by August 2010. To be considered obligated, the States subrecipients must have all funds obligated and under contract for a specific NSP activity.

In order to meet this HUD directive, the State will evaluate the performance of all grantees in December 2009. Non-performing entities whose substantial portions of the benchmark outlined in the grant agreement) may have funds withdrawn. The State reserves the right to reallocate these funds to high performing grantees that have demonstrated the ability to perform program activities in a effective and efficient manner.

C Definitions and Description

Abandoned- A home is abandoned when mortgage or tax foreclosure proceedings have been initiated for that property, no mortgage or tax payments have been made by the property owner for at least 90 days, and the property has been vacant for at least 90 days.

Foreclosed- A property has been foreclosed upon at the point that, under state or local law, the mortgage or tax foreclosure is complete, and after the title for the property has been transferred from the former homeowner under some type of foreclosure proceeding or transfer in lieu of foreclosure, in accordance with state or local law.

Current market appraised value- The current market appraised value means the value of a foreclosed upon home or residential property that is established through an appraisal made in conformity with the appraisal requirements of the URA at 49 CFR 24.103 and completed within 60 days prior to an offer made for the property by a grantee, subrecipient, developer, or individual homebuyer

Land Bank- A land bank is a governmental or nongovernmental nonprofit entity established, at least in part, to assemble, temporarily manage, and dispose of vacant land for the purpose of stabilizing neighborhoods and encouraging re-use or redevelopment of urban property.

(1) Definition of blighted structure in context of state or local law.

Kentucky Revised Statutes (KRS) 99.705 Definitions.

Unless the context otherwise requires:

(1) Blighted or deteriorated property means any vacant structure or vacant or unimproved lot or parcel of ground in a predominantly built-up neighborhood:

(a) Which because of physical condition or use is regarded as a public nuisance at common law or has been declared a public nuisance in accordance with a city of any class, or in counties containing a city of the first class or consolidated local government, with the housing, building, plumbing, fire, or related codes;

(b) Which because of physical condition, use, or occupancy is considered an attractive nuisance to children, including but not limited to abandoned wells, shafts, basements, excavations, and unsafe fences or structures;

(c) Which because it is dilapidated, unsanitary, unsafe, vermin-infested, or lacking in the facilities and equipment required by the housing code of a city or county containing a city of the first class or consolidated local government, has been designated by the department responsible for enforcement of the code as unfit for human habitation;

(d) Which is a fire hazard, or is otherwise dangerous to the safety of persons or property;

(e) From which the utilities, plumbing, heating, sewerage, or other facilities have been disconnected, destroyed, removed, or rendered ineffective so that the property is unfit for its intended use;

(f) Which by reason of neglect or lack of maintenance has become a place for accumulation of trash and debris, or a haven for rodents or other vermin; or

(g) Which has been tax delinquent for a period of at least three (3) years; or (h) which has not been rehabilitated within the time constraints placed upon the owner by the appropriate code enforcement agency.

(2) Definition of affordable rents.

The maximum amount of rent charged may not exceed the HUD Fair Market Rent (FMR) during the term of affordability. HUD Fair Market Rents are defined at 92252(a)(1), which includes all utilities. Fair market rents by room and bedroom size can be accessed from the HUD User website at <http://www.huduser.org/datasets/mr.html>

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

HUD requires that states ensure to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120 percent of area median income (AMI). For units that were originally assisted in the Low Income Targeting Set-aside to meet the 50 percent AMI, HUD requires that these units must remain affordable to individuals or families whose incomes do not exceed 50 percent of AMI for the duration of the period of affordability.

All homebuyer and rental units assisted must include provisions for long-term affordability restrictions meeting at least the following requirements:

HOMEBUYER

NSP Subsidy Per Unit	Affordability Period
<\$15,000	5 years
\$15,000-\$40,000	10 years
Above \$40,000	15 years
New Construction or Acquisition of New Construction Unit	20 years

While these are minimum requirements, the applicant may choose to implement more stringent affordability requirements than the minimum listed here to ensure that the properties remain affordable for as long as possible.

RENTAL

NSP Assistance Per Unit Affordability Period

<\$15,000 5 years

\$15,000-\$40,000 10 years

Above \$40,000 15 years

New Construction or Acquisition

of New Construction Unit 20 years

Current HUD regulations state that all rental income above that needed for operations, maintenance and reserves is considered program income and must be returned to HUD. This provision does not provide for a sliding scale or shared return of those funds. Applicants should be aware of this provision when proposing rental housing activities.

Rent, occupancy, and affordability requirements for homebuyer and rental units will be enforced with covenants, mortgages, or deed restrictions attached to the property. The definition of Continued Affordability in the amendment for NSP funds is subject to change based on HUD's approval of this amendment, and/or changes issued to the NSP Notice as clarified on the HUD website for this program: <http://www.hud.gov/nsp>. The Commonwealth urges potential grantees to be on alert for such changes, which will be posted on the Department for Local Governments website with other NSP publications and materials.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Grantees must meet all local housing codes and occupancy standards for their new or reconstructed units. At a minimum, the grantee must adopt the 2006 International Code Council (ICC) Property Maintenance Code. All units must meet 2007 Kentucky Residential Code. To comply with HUD's Lead Safe Housing Rule (LSHR), rehabilitation to all units built prior to 1978 must follow prescribed rehabilitation practices and pass final clearance before occupancy of the unit. Applicants are strongly encouraged to incorporate universal design, green building, energy efficiency improvements, and handicapped accessibility features in units where feasible.

D. Low Income Targeting

Identify the estimated amount of funds appropriated or otherwise made available under the NP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individual or families whose incomes do not exceed 80 percent of area median income.

The Commonwealth of Kentucky will make available \$500,000 (25.0 % of the NP allocation) for the Low Income Targeting Set-aside to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income. HUD strongly urges communities to acquire and redevelop FHA foreclosed properties where feasible. The State is particularly encouraging applications that target special needs populations or veterans.

All potential applicants are encouraged to seek NSP funding for households that do not exceed the 50 percent area median income. The county AMI limits may be viewed at (http://www.huduser.org/publications/commdevl/Section8Limits_50_120.xls)

The Commonwealth of Kentucky reserves the right to solicit applicants or additional partners if necessary to address the 25 percent of NSP funds that are set aside for this target population and identify certain projects that may be eligible to benefit individuals or households that meet the 50 percent of area median income criteria.

E. Acquisitions & Relocation

Indicate whether grantee intends to demolish or convert any low-and-moderate-income dwelling units (i.e., <80% of area median income).

If so, include:

The number of low-and-moderate-income dwelling units i.e., <80% of area median income reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.

The Commonwealth of Kentucky may demolish or convert properties that will result in the loss of approximately 300 housing units for low-and-moderate-income households, not to exceed 80 percent of area median income.

The number of NSP affordable housing units made available to low-and-moderate, and middle-income households i.e., <120% of area median income reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).

The Commonwealth of Kentucky expects to make approximately 220 affordable housing units for low-and-moderate,

and middle income households, not to exceed 120 percent of area median income.

The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income.

The Commonwealth of Kentucky expects to make approximately 70 households available for low-income households, not to exceed 50 percent of area median income.

All estimates from the Commonwealth of Kentucky are subject to adjustment dependent upon the requested need from the applicants seeking NSP funds to accomplish any of the above mentioned activities from above.

F. Public Comment

The Kentucky Department for Local Government (DLG) will publish a public notice regarding the substantial amendment to the Consolidated Plan on November 12 2008, in the Louisville Courier Journal and the Lexington Herald-Leader. The notice will also be placed on the DLG website. The Kentucky Housing Corporation (KHC) will also place the notice on their website and send an e-mail to persons registered for that service. The public comment period will end on November 28, 2008.

G. NSP Information By Activity

(1) Activity Name: Financing Mechanisms

(2) Activity Type: NSP Activity A, CDBG Eligible Activity 4 CFR 50.206.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§ 120% of area median income).

(4) Activity Description

Financing mechanism for purchase and redevelopment of foreclosed homes and residential properties, including soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are received.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Purchase and Rehabilitation

(2) Activity Type: NSP Activity B, CDBG Eligible Activity 24 CFR 570.201 (a) acquisition, (b) disposition, (i) relocation, and (n) direct homeownership assistance. 24 CFR 570.202 eligible rehabilitation and preservation activities for homes and other residential properties. (HUD notes that rehabilitation may include counseling for those taking part in this activity.)

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§ 120% of area median income).

(4) Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned, or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are received.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: All purchases of foreclosed properties must be below current market appraised value. Applicants are strongly encouraged to consider the acquisition and redevelopment of FHA properties. Allowable rehab costs are those that address housing safety, quality and habitability codes, laws, and regulations in order to sell, rent or redevelop the property. Costs may include energy efficiency and conservation improvements or provide a renewable energy source.

G. NS Information By Activity

(1) Activity Name: LandBanks

(2) Activity Type: NSP activity, CDBG Eligible Activity 2 CFR 570.201 (a) acquisition and (i) disposition.

(3) National Objective This activity will meet national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice (24 CFR 570.201(d); 120% of area median income).

(4) Activity Description

Landbanks must operate in a specific, defined geographic area for the purchase of properties that have been abandoned or foreclosed upon, and maintain, assemble facilitate redevelopment market, and dispose of the properties.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: Land banked properties may not be held more than 10 years.

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Demolition

(2) Activity Type: NSP Activity D, CDBG Eligible Activity 24 CFR 570.201(d) clearance for blighted structures only.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (24 CFR 570.201(d); 120% of area median income).

(4) Activity Description:

Demolition of blighted structures, some of which may be foreclosed homes.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be

determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: to be determined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed and NSP funds are awarded.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Redevelopment

(2) Activity Type: NSP Activity E, CDBG Eligible Activity 24 CFR 570.201(a) acquisition, (b) disposition, (c) public facilities and improvements, (e) public services for (i) relocation and (n) direct homeownership assistance.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§804; 120% of area median income).

(4) Activity Description:
New construction of housing

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget To be determined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department of Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed and NSP funds are awarded.

(9) Projected Start Date: March , 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirement: none

G. NSP Information By Activity

(1) Activity Name: Administration

(2) Activity Type: CDBG Eligible Activity 24 CFR 570.206(a) Administration-General Management and Oversight.

(3) National Objective This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§804; 120% of area median income).

(4) Activity Description:
Administrative expenses as allowable under NSP or state-level administrative costs and local project administration

(5) Location Description: To be determined after RFPs are received.

(6) Performance Measures: N/A

(7) Total Budget: \$3,740,878

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

CERTIFICATIONS

(1) Affirmatively furthering fair housing. The jurisdiction will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

(2) Anti-lobbying. The jurisdiction will comply with restrictions on lobbying required by 24 CFR part 87, together with disclosure forms, if required by that part.

(3) Authority of Jurisdiction. The jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and other program requirements.

(4) Consistency with Plan. The housing activities to be undertaken with NSP funds are consistent with its consolidated plan, which means that NSP funds will be used to meet the congressionally identified needs of abandoned and foreclosed homes in the targeted area set forth in the grantees substantial amendment.

(5) Acquisition and relocation. The jurisdiction will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24, except as those provisions are modified by the Notice for the NSP program published by HUD.

(6) Section 3. The jurisdiction will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u), and implementing regulations at 24 CFR part 135.

(7) Citizen Participation. The jurisdiction is in full compliance and following a detailed citizen participation plan that satisfies the requirements of Sections 24 CFR 91.105 or 91.115, as modified by NSP requirements.

(8) Following Plan. The jurisdiction is following a current consolidated plan or Comprehensive Housing Affordability Strategy that has been approved by HUD.

(9) Use of funds in 18 months. The jurisdiction will comply with Title III of Division B of the Housing and Economic Recovery Act of 2008 by using, as defined in the NSP Notice, all of its grant funds within 18 months of receipt of the grant.

(10) Use NSP funds Ͱ 120 of A.I. The jurisdiction will comply with the requirement that 11 of the SP funds made available to it will be used with respect to individuals and families whose incomes do not exceed 120 percent of area median income.

(11) Assessments. The jurisdiction will not attempt to recover any capital costs of public improvement assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing an amount against properties owned and occupied by persons of low- and moderate-income including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if NSP funds are used to pay the proportion of a fee or assessment attributable to the capital costs of public improvements (assisted in part with NSP funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. In addition, with respect to properties owned and occupied by moderate-income (but not low-income) families, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than NSP funds if the jurisdiction certifies that it lacks NSP or CDBG funds to cover the assessment.

(12) Excessive Force. The jurisdiction certifies that it has adopted and is enforcing: (1) a policy prohibiting the use

of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and (2) a policy of enforcing applicable State and local laws against physically barring entrance to or exit from, a facility or location that is the subject of such non-violent civil rights demonstrations within its jurisdiction.

(13) Compliance with anti-discrimination laws. The NSP grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d), the Fair Housing Act (42 U.S.C. 3601-3619), and implementing regulations.

(14) Compliance with lead-based paint procedures. The activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K, and R of this title.

(15) Compliance with laws. The jurisdiction will comply with applicable laws.

Tony Wilder Date

Commissioner, Department for Local Government
Title

NSP Substantial Amendment Checklist

For the purposes of expediting review, HUD asks that applicants submit the following checklist along with the NSP Substantial Amendment and SF-424.

Contents of an NSP Action Plan Substantial Amendment

Jurisdiction(s): State of Kentucky

Lead Agency

Jurisdiction Web Address:

www.dlg.ky.gov NSP Contact Person: Myrilee Smith-Cowley

Address Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601

Telephone: 502/573-2382

Fax: 502/573-1519

Email: DLG-NSP@ky.gov

The elements in the substantial amendment required for the Neighborhood Stabilization Program are:

A. AREA OF GREATEST NEED

Does the submission include summary need data identifying the geographic areas of greatest need in the grantees jurisdiction?

Yes ☒ No ☐ Verification found on page ____.

B. DISTRIBUTION AND USES OF FUNDS

Does the submission contain a narrative describing how the distribution and use of the grantees NSP funds will meet the requirements of Section 301(c)(2) of HERA that funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures

Yes ☒ No ☐ Verification found on page ____.

Note: The grantee narrative must address the three stipulated need categories in the NSP statute, but the grantee may also consider other need categories

C. DEFINITIONS AND DESCRIPTION

For the purposes of the NSP, do the narratives include:

a definition of blighted structure in the context of state or local law,

Yes ☒ No ☐ Verification found on page ____.

a definition of affordable rents,

Yes ☒ No ☐ Verification found on page ____.

a description of how the grantee will ensure continued affordability for NSP assisted housing,

Yes X No0. Verification found on page _____.

a description of housing rehabilitation standards that will apply to NSP assisted activities?

Yes X No0. Verification found on page _____.

D. LOW INCOME TARGETING

Has the grantee described how it will meet the statutory requirement that at least 25% of funds must be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals and families whose incomes do not exceed 50% of area median income?

Yes X No0. Verification found on page _____.

Has the grantee identified how the estimated amount of funds appropriated or otherwise made available will be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50% of area median income?

Yes X No0. Verification found on page _____.

Amount budgeted = \$9,500,000.

E. ACQUISITIONS & RELOCATION

Does grantee plan to demolish or convert any low- and moderate-income dwelling units?

Yes X No0. (If no, continue to next heading)

Verification found on page _____.

If so, does the substantial amendment include:

The number of low- and moderate-income dwelling units i.e., 80% of area median income reasonably expected to be demolished or converted as a direct result of NSP-assisted activities?

Yes X No0. Verification found on page _____.

The number of NSP affordable housing units made available to low-, moderate-, and middle-income households i.e., 120% of area median income reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion)?

Yes X No0. Verification found on page _____.

The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income?

Yes X No0. Verification found on page _____.

F. PUBLIC COMMENT PERIOD

Was the proposed action plan amendment published via the grantee jurisdictions usual methods and on the Internet for no less than 15 calendar days of public comment?

Yes X No0. Verification found on page _____.

Is there a summary of citizen comments included in the final amendment?

Yes X No0 Verification found on page _____.

G. INFORMATION BY ACTIVITY

Does the submission contain information by activity describing how the grantee will use the funds, identifying:

eligible use of funds under NSP,

Yes X No0. Verification found on page _____.

correlated eligible activity under CDBG,

Yes X No0. Verification found on page _____.

the areas of greatest need addressed by the activity or activities,

Yes0 No0. Verification found on page _____.

expected benefit to income-qualified persons or households or areas,

Yes0 No0. Verification found on page _____.

does the applicant indicate which activities will count toward the statutory requirement that at least 25% of funds must be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing

individuals and families whose incomes do not exceed 50% of area median income?

Yes0 No0. Verification found on page ____.

appropriate performance measures for the activity,

Yes0 No0. Verification found on page ____.

amount of funds budgeted for the activity,

Yes0 No0. Verification found on page ____.

the name, location and contact information for the entity that will carry out the activity,

Yes0 No0. Verification found on page ____.

expected start and end dates of the activity?

Yes0 No0. Verification found on page ____.

If the activity includes acquisition of real property, the discount required for acquisition of foreclosed upon properties,

Yes0 No0. Verification found on page ____.

If the activity provides financing, the range of interest rates (if any),

Yes0 No0. Verification found on page ____.

If the activity provides housing, duration or term of assistance,

Yes0 No0. Verification found on page ____.

tenure of beneficiaries (e.g., rental or homeownership),

Yes0 No0. Verification found on page ____.

does it ensure continued affordability?

Yes0 No0. Verification found on page ____.

H. CERTIFICATIONS

The following certifications are complete and accurate:

- (1) Affirmatively furthering fair housing Yes0 No0
- (2) Anti-lobbying Yes0 No0
- (3) Authority of Jurisdiction Yes0 No0
- (4) Consistency with Plan Yes0 No0
- (5) Acquisition and relocation Yes0 No0
- (6) Section 3 Yes0 No0
- (7) Citizen Participation Yes0 No0
- (8) Following Plan Yes0 No0
- (9) Use of funds in 18 months Yes0 No0
- (10) Use NSP funds ≤ 120 of AMI Yes0 No0
- (11) No recovery of capital costs thru special assessments Yes0 No0
- (12) Excessive Force Yes0 No0
- (13) Compliance with anti-discrimination laws Yes0 No0
- (14) Compliance with lead-based paint procedures Yes0 No0
- (15) Compliance with laws Yes0 No0

Overall

This Report Period

To Date

Total Projected Budget from All Sources	N/A	\$44,114,880.00
Total CDBG Program Funds Budgeted	N/A	\$37,408,788.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$266,835.00	\$266,835.00
Expended CDBG DR Funds	\$0.00	\$0.00

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$50.95
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,611,318.20	\$0.00
Limit on Admin/Planning	\$3,740,878.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

DLG, its housing partners, local government partners, and Kentucky Housing Corporation have worked collaboratively and expediently to move forward with the NSP1 funding. DLG and KHC held a joint NSP1 application training in late 2008 to ensure that interested applicants understood both the HOME and CDBG requirements. The state's substantial amendment approved early on by HUD (with no requested changes); DLG accepted applications for funding in January 2009. Kentucky focused its NSP1 funds on areas of greatest need, identified by aggregating HUD risk scores by county and creating county needs scores; 50% of the applicants' application score during was based solely on greatest need as driven by HUD risk scores.

Kentucky focused its NSP1 funds on areas of greatest need, identified by aggregating HUD risk scores by county and creating county needs scores; 50% of the applicants' application score during was based solely on greatest need as driven by HUD risk scores. Further, projects that were in low-need Census tracts but based in high-need counties received point deductions in an effort to further focus NSP funds in destabilized Census tracts and block group areas. Applicants proposing redevelopment activities that were not part of a larger neighborhood stabilization initiative addressing foreclosed or abandoned housing (i.e., low income housing tax credit projects with financing gaps, or redevelopment for parks, etc.) were ruled ineligible for NSP funding, again to require targeting of NSP funds to destabilized neighborhoods. Through these strategies, Kentucky funded projects that will result in NSP initial investment in more than 320 housing units. The state is further requiring that all program income and interim financing provided to nonprofit developers be returned to the Department for Local Government (the administering department). The return and reallocation of NSP1 program income will ensure that the Commonwealth meets its 18-month obligation deadline for NSP1 funds, and will likewise enable the state to fund the return of an additional 240 foreclosed/abandoned or vacant properties to functionality and productive use.

More than 52 applications were received, requesting in excess of \$115 million (the state was allocated \$37.4). Application review was done jointly by DLG and KHC staff, with funding decisions and announcements made by the end of March. In March and April, DLG and its partners worked on evidentiary material, Part 58 compliance, and related. DLG has also procured technical assistance in the provision of its two-day implementation training, which was held in June and was jointly conducted by DLG and ICF Consulting staff. Throughout May and June, and in early July, DLG and ICF staff are finalizing Kentucky's program implementation paperwork, and will create an NSP-specific implementation manual by 8/15/09.

Kentucky's implementation paperwork closely models that of the state's HOME Investment Partnerships program, as it is the most widely-used framework by the both the state's cities and nonprofits and aligns more

closely with NSP implementation than does current CDBG implementation documentation. DLG has designed NSP program set-ups, obligation reports, draw requests and unit completion packets. For NSP1 and 2, speed is of the essence — DLG's housing partners will be able to complete most information in the Excel-based reports and mail canned documents such as appraisals attached) all individual unit documentation that will be required. DLG's set-up packet is designed to enable staff to conduct "desk reviews" of key federal requirements including compliance with URA, lead-based paint, Part 58 (for nonprofits doing scattered, unspecified site projects), subsidy layering, etc. DLG's perspective is that it will be easier to ensure NSP requirements such as eligible property types by Eligible Use, required acquisition discounts, voluntary acquisition notices, appraisals, etc., are met on the front-end before funds are released and expended on specific units. With the electronic approach, DLG's processes ensure that individual units can be reviewed and approved within 2-3 business days from the time housing partners submit them. Included with the initial information is a construction start-up notice which will be sent electronically to KHC's housing inspection staff. Given that they already have a statewide presence for HOME and other program compliance, DLG has contracted with KHC for unit inspections (at least 10% of every homeownership project's units and 100% of rental units). KHC staff will inspect for adherence to Energy Star, green and residential code compliance and will also ensure that the amount of work paid for by NSP has actually been completed.

Staff has nearly completed internal policies and procedures for DRGR data entry, NSP implementation, and mechanisms for tracking and reallocating NSP1 program income. Many NSP1 partners are using funding for interim financing and are encouraged to do so by DLG so that the Commonwealth obligates its NSP1 funds within required timeframes. DLG will quickly reallocate program income to high-performing subrecipients for production of additional units (which will also count toward obligation within the 18-month timeframe). This is being done through a secondary competitive application process with applications due to DLG 7/31/09. Lastly, DLG is requiring that both subrecipients and nonprofit producers remit program income — and funds that "look like" program income, to DLG for re-obligation. This includes NSP funds used by nonprofit developers for interim financing that are taken out by permanent financing.

Environmental clearance on all projects is expected by the 8/15/09. DLG has also coordinated with HUD environmental staff in Atlanta to provide letters to all NSP recipients giving them written permission to proceed with exempt activities at their own risk, including procuring all due diligence providers such as appraisers, title attorneys, etc., executing contracts and beginning work on title searches, boundary surveys, pest inspections, etc., to weed out foreclosed/abandoned properties that have issues that would delay project implementation. Where no issues are found, partners are entering into options to purchase (again contingent upon satisfactory completion of all environmental requirements) so that as soon as funds are released, they can immediately begin acquisition/rehab activities. No choice-limiting actions are being taken, nor are any activities that result in physical impact allowed until full release.

DLG's project partners have begun (and in many cases, completed) procurement processes for non-construction exempt and CENST activities, and some partners have executed contracts for appraisal, title search, boundary survey, architectural/engineering services, etc. DLG expects approximately 50% of NSP "project" funds to be obligated to individual unit addresses by 12/31/09. Funds obligated prior to 6/30/09 but not showing as such on this report (DRGR issues) are The Housing Partnership, \$148,000 in procured third-party external administrative services contract with certified CDBG administrator; and the Housing Authority of Henderson, \$20,525 expenses incurred in procured third-party architectural/engineering services.

In other implementation efforts, DLG procured and contracted with ICF Consulting to assist in providing a two-day implementation training held in mid-June (actually, it started the same day the bridge notice was issued - and all changes were still incorporated into the training). All NSP grantees were in attendance and training covered NSP and CDBG requirements, implementation paperwork and requirements, environmental and federal cross cutting regulations, draw requests, inspections, construction management and program compliance as primary topics (other topics were also addressed). ICF is reviewing DLG's implementation paperwork and processes and will continue to provide periodic technical assistance if needed. Lastly, it is modifying the existing CDBG Implementation Manual that DLG has for CDBG subrecipients to create an NSP-specific implementation manual. The manual will be available in hard copy and electronic version by 8/15/09.

At this time DLG is finalizing its funding agreements for subrecipients and developers and providing ongoing technical assistance to funded partners. Evidentiary review will be complete by the end of July in preparation for issuing funding agreements. DLG is working with Kentucky Housing Corporation (the state HFA) to enter into a contract with KHC for loan servicing, and is also working with KHC to incorporate NSP homebuyer education into the existing KHC counseling framework. This will enable DLG to have external monitoring of the quality and volume of NSP-funded homebuyer counseling (KHC's counseling standard is the NeighborWorks America curriculum) and to also have a consistent, reasonable fee basis for reimbursement of group and individual counseling. KHC is also modifying its existing "Yes You Can" homebuyer education curriculum to provide an NSP-specific format that educates prospective buyers about the NSP program and foreclosed/abandoned housing.

In the attached quarterly report, DLG provides information on the overall progress of partners' individual projects, including any obligation of funds occurring prior to 6/30/09. A note of explanation is needed for demolition activity - many partners have proposed demolition/redevelopment (eligible uses D and E) in combination; to prevent double-

counting units generally only one unit is noted in demolition, although several units will be demolished. The balance of the combined D/E units is reported under Eligible Use E, redevelopment.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	\$3,755,859.00	\$0.00	\$3,755,859.00	\$0.00
NSP-ADM-0000, Administrative fees	\$3,786,485.00	\$0.00	\$3,786,485.00	\$0.00
NSP-B-0000, Acquisition/Rehabilitation	\$12,880,073.00	\$0.00	\$12,880,073.00	\$0.00
NSP-C-0001, Land banking-Acquisition	\$1,260,275.00	\$0.00	\$1,260,275.00	\$0.00
NSP-D-0000, Demolition	\$1,138,529.00	\$0.00	\$1,138,529.00	\$0.00
NSP-E-0000, Redevelopment	\$14,617,567.00	\$0.00	\$14,617,567.00	\$0.00

Activities

Grantee Activity Number:	Cancelled-Bowling Green D
Activity Title:	Cancelled-Bowling Green D

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

HABG has placed advertisements in the local newspaper for its procurement of legal, appraisal, boundary survey, lead-based paint, pest inspection and real estate services; all responses to the RFQ are due July 2 and will be reviewed and evaluated by mid-July. HABG is focusing on identifying qualified buyers for its NSP program and has completed a comprehensive marketing plan for outreach to potential homebuyers specific to purchase of rehabbed foreclosed housing. HABG is working with lenders to identify existing REO properties so that it can begin acquisition activity immediately upon receipt of release of funds and funding agreement. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements are in process with the expected FONSI/RROF to DLG in mid-July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/0
# of housing units	0	0	1	0/0	0/0	1/0
# of Households benefitting	0	1	1	0/0	1/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-CVC D
Activity Title:	Eligible Use d-Community Ventures

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Responsible Organization:

Community Ventures Corp.

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

CVC is reviewing qualification statements received as part of its procurement of qualified, third-party administrative services (CVC is a nonprofit housing development agency with several years' experience in HOME administration but limited CDBG experience). Although it has not yet identified specific properties to option, CVC is meeting with lenders in its project service area to identify existing lender-owned single family homes and to discuss NSP required discounts. It is providing homebuyer education on an on-going basis and has eight mortgage-ready clients for the NSP program. CVC has also compiled a list of MBE/WBE firms in the area to ensure they are included on invitations to bid (when NSP funds are released). In preparation for the acquisition/development phase, CVC has obtained interim financing commitments from its banking partner and can draw on this line of credit at any time. Next steps include working with qualified homebuyers to review available REO properties for acquisition/rehab; continued marketing of the NSP program; awarding contracts to various development team members; and obtaining options to purchase where applicable. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/0
# of Households benefitting	0	1	1	0/0	1/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-CVC E
Activity Title:	Eligible Use E- Community ventures

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Community Ventures Corp.

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Upon completion of acquisition of properties in Fayette, Franklin, Jessamine, Madison and Scott (KY) counties the foreclosed and/or vacant properties will be redeveloped in order to be resold. Vacant properties will have been previously disturbed, typically via construction of residential dwellings that have since been torn down.

CVC is reviewing qualification statements received as part of its procurement of qualified, third-party administrative services (CVC is a nonprofit housing development agency with several years' experience in HOME administration but limited CDBG experience). Although it has not yet identified specific properties to option, CVC is meeting with lenders in its project service area to identify existing lender-owned single family homes and to discuss NSP required discounts. It is providing homebuyer education on an on-going basis and has eight mortgage-ready clients for the NSP program. CVC has also compiled a list of MBE/WBE firms in the area to ensure they are included on invitations to bid (when NSP funds are released). In preparation for the acquisition/development phase, CVC has obtained interim financing commitments from its banking partner and can draw on this line of credit at any time. Next steps include working with qualified homebuyers to review available REO properties for acquisition/rehab; continued marketing of the NSP program; awarding contracts to various development team members; and obtaining options to purchase where applicable. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	9	0/0	0/0	9/0
# of Households benefitting	0	9	9	0/0	9/0	9/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Green River A
Activity Title:	Green River A

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

Green River Housing Corporation

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Procurement of appraisal, legal, inspection, lead-based paint assessment and boundary survey services is underway and will be complete by mid-July. Green River is also procuring a pool of qualified contractors for the NSP program (individual units will be bid within the qualified pool as units are identified). The Part 58 requirements will be completed, including all public comment periods, at the end of July or first week in August, at which time DLG will issue a release of funds and the funding agreement. Green River staff has begun identifying properties by meeting with area banks to identify existing REO properties and to discuss the required purchase discounts. Staff has also met with Rural Development (the expected primary lender because the Green River project targets only households with incomes at or below 50% of area median). Green River continues housing counseling and has several mortgage-ready homebuyers who are interested in purchasing NSP-assisted homes. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/0
# of Households benefitting	4	0	4	4/0	0/0	4/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Hope Center admin
Activity Title:	Cancelled-Hope Center admin

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hope center

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Pennyrile A
Activity Title:	Eligible Use A-Pennyrile

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

Pennyrile Housing

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Pennyrile is drafting procurement advertisements for all exempt and CENST activities (non-construction) and will publish ads the first week of July. Its Part 58 environmental assessment is in process with DLG as the responsible entity; publication of the FONSI/RROF is expected in mid-July with full release of funds the first week of August, at which time DLG will issue a funding agreement. In the interim, Pennyrile is meeting with lenders to establish a line of credit for the project's development activities and staff is meeting with local lenders to identify specific REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/0
# of Households benefitting	0	4	4	0/0	4/0	4/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-REACH A
Activity Title:	Eligible Use A-REACH

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

REACH

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

REACH is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/0
# of Households benefitting	0	1	1	0/0	1/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-A-0000-09N-017
Activity Title:	Eligible Use A-Covington

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

City of Covington

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$491,569.00
Total CDBG Program Funds Budgeted	N/A	\$491,569.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is completing its environmental review record will publish its RROF/FONSI in July, with completion of public comment periods by the month's end. The funding agreement will be issued by DLG in early August. The City of Covington has advertised for requests for proposals for all non-construction services including appraisals, pest inspections, boundary surveys, real estate services (for sale of units), lead-based paint inspections, and structural inspections. Twenty-four responses were received (total) for the various requested services; responses are being reviewed and Covington will be ready to enter into contracts immediately upon (or, at its own risk, prior to) execution of the funding agreement. Covington has also advertised for bids for demolition and will review these but will not enter into contracts until after completion of all environmental and funding agreement requirements. Likewise, it has completed its procurement process to establish a pool of qualified contractors for the NSP program and has six qualified firms. After completion of Part 58 requirements and execution of the funding agreement, as individual units are identified (or groups of units), these will be let for bid within the pool of qualified contractors. At this time, City inspectors are looking at foreclosed/abandoned homes and identifying potential units for NSP acquisition upon funds release. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009)

and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	5/5
# of Households benefitting	0	5	5	0/0	5/5	5/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-036
Activity Title:	Eligible Use A-Bardstown

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$177,362.00
Total CDBG Program Funds Budgeted	N/A	\$174,812.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. City to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans and/or amortizing first mortgage loan (may be done as separate loans, senior and subordinate positions) to two income-eligible households for acquisition of foreclosed residential property.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City is using its small purchase procedures and is contacting local appraisers to get written quotes on availability and cost of services; the City expects to procure more than one appraiser to ensure timely project implementation. The city attorney will provide title searches. Boundary surveys are not expected to be required as most foreclosed homes will be properties already platted through the city's planning commission. Although no options to purchase property have been signed, the City is contacting local Realtors and lenders to identify eligible properties and is discussing options and required purchase discounts. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements are in process with the expected FONSI/RROF to DLG in mid-July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/2
# of Households benefitting	0	2	2	0/0	2/2	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$2,550.00
Subtotal Match Sources	\$2,550.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$2,550.00

Grantee Activity Number:	NSP-A-0000-09N-038
Activity Title:	Eligible Use A-Ludlow

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

Ludlow, City of

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$81,660.00
Total CDBG Program Funds Budgeted	N/A	\$81,660.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. City to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans and/or amortizing first mortgage loan (may be done in combination) to one income-eligible household for acquisition of foreclosed residential property.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow is the responsible entity for its Part 58 compliance and is working with Northern Kentucky Area Development District staff to complete the review; the request for release of funds is expected to occur in mid-August. At this time the City is issuing requests for qualification for appraisers, boundary surveyors, etc., and expects to complete procurement of non-construction services by the end of July. It will be prepared to enter into contracts immediately upon execution of its funding agreement, which (based on Part 58 timeline) will likely occur in early August. The City has not entered into options to purchase properties at this time but has compiled a list of potential properties and provided it to the city attorney for evaluation to prepare for entering into options to purchase. The City is working with lenders in its area to identify properties that are in but not yet foreclosed to establish a pipeline of potential properties, in addition to the existing pool of known REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-044
Activity Title:	Eligible Use A-Housing Partnership

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. HPI to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to one income-eligible household for acquisition of foreclosed residential property. May use NSP for first and/or second mortgage financing, amortizing if first, based on household affordability.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	0	1	1	0/0	1/2	1/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-A-0000-09N-045/LI
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Activity Title:	Eligible Use A-FAHE
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Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

FAHE

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$500,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. FAHE will provide NSP funds as amortizing first or non-amortizing (forgivable, incrementally forgiven) deferred loans based on household affordability requirements. Will provide down payment, closing cost and principal reduction assistance to approximately seven households.

Location Description:

Targeted neighborhoods in Harlan, Madison and Perry counties. Letcher and Bath County portions of project declined for funding.

Activity Progress Narrative:

FAHE has been meeting with local lenders to identify foreclosed properties in Richmond and is in mid-procurement for non-construction services (appraisals, title searches, boundary surveys, etc). FAHE has several mortgage-ready homebuyers who are interested in purchasing NSP-assisted property. The proposed NSP project is for Eligible Use A, financing mechanisms, and FAHE will provide down payment, closing cost and principal reduction assistance as a deferred, incrementally-forgiven zero percent second mortgage loan. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	7/7
# of Households benefitting	7	0	7	7/7	0/0	7/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-051
Activity Title:	Eligible Use A-Purchase

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$135,760.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Purchase Housing will provide down payment, closing cost and principal reduction assistance to approximately seven homebuyers; funds may be amortizing or non-amortizing first- or second-position mortgage loans based on households affordability requirements. May provide incrementally forgiven, deferred loans at zero percent interest.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase is drafting procurement advertisements for all exempt and CENST activities (non-construction) and will publish ads the first week of July. Its Part 58 environmental assessment is in process with DLG as the responsible entity; publication of the FONSI/RROF is expected in mid-July with full release of funds the first week of August, at which time DLG will issue a funding agreement. In the interim, Purchase is meeting with lenders to establish a line of credit for the project's development activities and staff is meeting with local lenders to identify specific REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	7/2
# of Households benefitting	0	7	7	0/0	7/2	7/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00

Grantee Activity Number:	NSP-A-0000-09N-052
Activity Title:	Eligible Use A-Louisville Metro

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$867,100.00
Total CDBG Program Funds Budgeted	N/A	\$667,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Louisville-Metro will provide down payment, closing cost and principal reduction assistance to approximately 10 homebuyers; funds may be amortizing or non-amortizing first- or second-position mortgage loans based on households affordability requirements. May provide incrementally forgiven, deferred loans at zero percent interest.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The environmental review for Part 58 requirements is underway (tiered monitoring strategy) and will publish its FONSI/RROF in early July; one assessment is being done to cover both Louisville's direct NSP allocation and its allocation from DLG. Its Housing and Family Services staff has begun preparing specifications for procurement of non-construction services including appraisals, title searches, inspections and/or site assessments, lead-based paint assessments, property maintenance (mowing, boarding up, junk removal), architectural services and real estate marketing. It is also procuring demolition services. Staff has attended several pre-award meetings with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. At this time, Louisville-Metro is considering submitting a request to revise its proposed scope of work to focus on the demolition of vacant, blighted rental property in one neighborhood in Louisville. If this option is chosen, a "new" environmental assessment to meet Part 58 is being required by DLG specific to the proposed activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	10	0/0	0/0	10/6
# of Households benefitting	0	10	10	0/0	10/6	10/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$200,000.00
Subtotal Match Sources	\$200,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$200,000.00

Grantee Activity Number:	NSP-ADM-0000-09N-004
Activity Title:	Administration-Housing Authority of Bowling Green

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$99,028.00
Total CDBG Program Funds Budgeted	N/A	\$99,028.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

Administrative funds of 5% of NSP project award for the Housing Authority of Bowling Green (subrecipient).

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Welcome House

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

5% of NSP project funds provided for administration. Welcome House owns the vacant structure and is redeveloping it through a turn-key bid process utilizing NSP, Federal Home Loan Bank and other financing. The redevelopment is part of a larger neighborhood stabilization initiative; the City of Covington is addressing foreclosed/abandoned single family homes in the same area. For NSP, Welcome House is classified as a subrecipient and will receive admin vs. developer fee.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$239,600.00
Total CDBG Program Funds Budgeted	N/A	\$239,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is a subrecipient and is receiving admin funds = 5% of its NSP project allocation. ERR underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$66,150.00

Total CDBG Program Funds Budgeted

N/A

\$66,150.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

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Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile is a subrecipient and is receiving admin funds = 5% of its NSP project allocation. ERR underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/30/2009

Projected End Date:

09/19/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Action Council-Lexington

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$45,616.00
Total CDBG Program Funds Budgeted	N/A	\$45,616.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

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Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Community Action Council of Lexington is a subrecipient and is receiving admin funds = 5% of its NSP project allocation. ERR underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$49,930.00

Total CDBG Program Funds Budgeted

N/A

\$49,930.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corp. is a subrecipient and is receiving admin funds = 5% of its NSP project allocation. ERR underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$35,000.00

Total CDBG Program Funds Budgeted

N/A

\$35,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH is a subrecipient and is receiving admin funds = 5% of its NSP project allocation. ERR underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-025
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Activity Title:	Admin-local-CVC
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$76,000.00

Total CDBG Program Funds Budgeted

N/A

\$76,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Admin equal to \$4,000 per unit proposed production. Grantee is a nonprofit housing developer and will receive developer fees at 15% of NSP-paid construction hard cost. Admin funds provided may only be used to contract with certified CDBG administrator (third party) and no admin may be used for internal expenses. Admin will not increase if additional units produced - however, may be decreased pro rata if grantee does not meet production benchmarks.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Beattyville Housing Development

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$20,000.00

Total CDBG Program Funds Budgeted

N/A

\$20,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Admin equal to \$4,000 per unit proposed production. Grantee is a nonprofit housing developer and will receive developer fees at 15% of NSP-paid construction hard cost. Admin funds provided may only be used to contract with certified CDBG administrator (third party) and no admin may be used for internal expenses. Admin will not increase if additional units produced - however, may be decreased pro rata if grantee does not meet production benchmarks.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-028

Activity Title: Admin-local-Community Housing

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Housing Inc.

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$28,000.00

Total CDBG Program Funds Budgeted

N/A

\$28,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

Admin equal to \$4,000 per unit proposed production. Grantee is a nonprofit housing developer and will receive developer fees at 15% of NSP-paid construction hard cost. Admin funds provided may only be used to contract with certified CDBG administrator (third party) and no admin may be used for internal expenses. Admin will not increase if additional units produced - however, may be decreased pro rata if grantee does not meet production benchmarks.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall**Apr 1 thru Jun 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$35,723.00

Total CDBG Program Funds Budgeted

N/A

\$35,723.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$27,637.00

Total CDBG Program Funds Budgeted

N/A

\$27,637.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Newport Millennium set-aside

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$79,336.00
Total CDBG Program Funds Budgeted	N/A	\$79,336.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Admin equal to \$4,000 per unit proposed production. Grantee is a nonprofit housing developer and will receive developer fees at 15% of NSP-paid construction hard cost. Admin funds provided may only be used to contract with certified CDBG administrator (third party) and no admin may be used for internal expenses. Admin will not increase if additional units produced - however, may be decreased pro rata if grantee does not meet production benchmarks.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

06/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$39,809.00

Total CDBG Program Funds Budgeted

N/A

\$39,809.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-042

Activity Title: Admin-local-LFUCG

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$65,475.00
Total CDBG Program Funds Budgeted	N/A	\$65,475.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$148,000.00
Total CDBG Program Funds Budgeted	N/A	\$148,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

Admin equal to \$4,000 per unit proposed production. Grantee is a nonprofit housing developer and will receive developer fees at 15% of NSP-paid construction hard cost. Admin funds may only be used to contract with certified CDBG administrator (third party) and no admin may be used for internal expenses. Admin will not increase if additional units produced - however, may be decreased pro rata if grantee does not meet production benchmarks. HPI has procured third-party administrative services and entered into an admin contract with a qualified external CDBG administrator (contract executed prior to 6/20/09) for full \$148,000.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

FAHE

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Harlan, Madison and Perry counties. Letcher and Bath County portions of project declined for funding.

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-047
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Activity Title:	Admin-local-Richmond
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$61,847.00

Total CDBG Program Funds Budgeted

N/A

\$61,847.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destablized neighborhoods.

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$65,625.00

Total CDBG Program Funds Budgeted

N/A

\$65,625.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-052

Activity Title: Admin-local-Louisville Metro

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$166,775.00

Total CDBG Program Funds Budgeted

N/A

\$166,775.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Subrecipient; admin funds = 5% of NSP project award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-DLG
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Activity Title:	Admin-state-DLG
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

12/01/2008

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$2,254,127.00

Total CDBG Program Funds Budgeted

N/A

\$2,254,127.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$266,835.00

\$266,835.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

Grantee (state administrative agency); admin funds = 5% of NSP project award. Approximately \$266,000 obligated via external contracts for services.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$571,673.00

Total CDBG Program Funds Budgeted

N/A

\$571,673.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

HABG has placed advertisements in the local newspaper for its procurement of legal, appraisal, boundary survey, lead-based paint, pest inspection and real estate services; all responses to the RFQ are due July 2 and will be reviewed and evaluated by mid-July. HABG is focusing on identifying qualified buyers for its NSP program and has completed a comprehensive marketing plan for outreach to potential homebuyers specific to purchase of rehabbed foreclosed housing. HABG is working with lenders to identify existing REO properties so that it can begin acquisition activity immediately upon receipt of release of funds and funding agreement. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements are in process with the expected FONSI/RROF to DLG in mid-July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	8	0/0	0/0	8/8
# of Households benefitting	5	3	8	5/0	3/8	8/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of Bowling Green

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$727,380.00
Total CDBG Program Funds Budgeted	N/A	\$727,380.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

HABG has placed advertisements in the local newspaper for its procurement of legal, appraisal, boundary survey, lead-based paint, pest inspection and real estate services; all responses to the RFQ are due July 2 and will be reviewed and evaluated by mid-July. HABG is focusing on identifying qualified buyers for its NSP program and has completed a comprehensive marketing plan for outreach to potential homebuyers specific to purchase of rehabbed foreclosed housing. HABG is working with lenders to identify existing REO properties so that it can begin acquisition activity immediately upon receipt of release of funds and funding agreement. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements are in process with the expected FONSI/RROF to DLG in mid-July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	6	0	6	6/5	0/0	6/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$290,515.00
Total CDBG Program Funds Budgeted	N/A	\$290,515.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is completing its environmental review record will publish its RROF/FONSI in July, with completion of public comment periods by the month's end. The funding agreement will be issued by DLG in early August. The City of Covington has advertised for requests for proposals for all non-construction services including appraisals, pest inspections, boundary surveys, real estate services (for sale of units), lead-based paint inspections, and structural inspections. Twenty-four responses were received (total) for the various requested services; responses are being reviewed and Covington will be ready to enter into contracts immediately upon (or, at its own risk, prior to) execution of the funding agreement. Covington has also advertised for bids for demolition and will review these but will not enter into contracts until after completion of all environmental and funding agreement requirements. Likewise, it has completed its procurement process to establish a pool of qualified contractors for the NSP program and has six qualified firms. After completion of Part 58 requirements and execution of the funding agreement, as individual units are identified (or groups of units), these will be let for bid within the pool of qualified contractors. At this time, City inspectors are looking at foreclosed/abandoned homes and identifying potential units for NSP acquisition upon funds release. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	2	0/0	0/0	2/5
# of Households benefitting	0	2	2	0/0	2/5	2/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017/LI
Activity Title:	Eligible Use B-Covington<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. Benefitting households (approximately 21) must have incomes at or below 50% of area median.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is completing its environmental review record will publish its RROF/FONSI in July, with completion of public comment periods by the month's end. The funding agreement will be issued by DLG in early August. The City of Covington has advertised for requests for proposals for all non-construction services including appraisals, pest inspections, boundary surveys, real estate services (for sale of units), lead-based paint inspections, and structural inspections. Twenty-four responses were received (total) for the various requested services; responses are being reviewed and Covington will be ready to enter into contracts immediately upon (or, at its own risk, prior to) execution of the funding agreement. Covington has also advertised for bids for demolition and will review these but will not enter into contracts until after completion of all environmental and funding agreement requirements. Likewise, it has completed its procurement process to establish a pool of qualified contractors for the NSP program and has six qualified firms. After completion of Part 58 requirements and execution of the funding agreement, as individual units are identified (or groups of units), these will be let for bid within the pool of qualified contractors. At this time, City inspectors are looking at foreclosed/abandoned homes and identifying potential units for NSP acquisition upon funds release. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	22	0/0	0/0	22/18
# of Households benefitting	22	0	22	22/18	0/0	22/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$882,000.00
Total CDBG Program Funds Budgeted	N/A	\$882,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile is drafting procurement advertisements for all exempt and CENST activities (non-construction) and will publish ads the first week of July. Its Part 58 environmental assessment is in process with DLG as the responsible entity; publication of the FONSI/RROF is expected in mid-July with full release of funds the first week of August, at which time DLG will issue a funding agreement. In the interim, Pennyrile is meeting with lenders to establish a line of credit for the project’s development activities and staff is meeting with local lenders to identify specific REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	3	3	0/0	3/7	3/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pennyrile Housing

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$441,000.00
Total CDBG Program Funds Budgeted	N/A	\$441,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile is drafting procurement advertisements for all exempt and CENST activities (non-construction) and will publish ads the first week of July. Its Part 58 environmental assessment is in process with DLG as the responsible entity; publication of the FONSI/RROF is expected in mid-July with full release of funds the first week of August, at which time DLG will issue a funding agreement. In the interim, Pennyrile is meeting with lenders to establish a line of credit for the project's development activities and staff is meeting with local lenders to identify specific REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-

day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/4
# of Households benefitting	4	0	4	4/4	0/0	4/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Green River Housing Corporation

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$998,607.00
Total CDBG Program Funds Budgeted	N/A	\$998,607.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Procurement of appraisal, legal, inspection, lead-based paint assessment and boundary survey services is underway and will be complete by mid-July. Green River is also procuring a pool of qualified contractors for the NSP program (individual units will be bid within the qualified pool as units are identified). The Part 58 requirements will be completed, including all public comment periods, at the end of July or first week in August, at which time DLG will issue a release of funds and the funding agreement. Green River staff has begun identifying properties by meeting with area banks to identify existing REO properties and to discuss the required purchase discounts. Staff has also met with Rural Development (the expected primary lender because the Green River project targets only households with incomes at or below 50% of area median). Green River continues housing counseling and has several mortgage-ready homebuyers who are interested in purchasing NSP-assisted homes. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	6	0	6	6/10	0/0	6/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$730,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/5
# of Households benefitting	0	4	4	0/0	4/5	4/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$2,621,863.00

Total CDBG Program Funds Budgeted

N/A

\$1,711,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

CVC is reviewing qualification statements received as part of its procurement of qualified, third-party administrative services (CVC is a nonprofit housing development agency with several years' experience in HOME administration but limited CDBG experience). Although it has not yet identified specific properties to option, CVC is meeting with lenders in its project service area to identify existing lender-owned single family homes and to discuss NSP required discounts. It is providing homebuyer education on an on-going basis and has eight mortgage-ready clients for the NSP program. CVC has also compiled a list of MBE/WBE firms in the area to ensure they are included on invitations to bid (when NSP funds are released). In preparation for the acquisition/development phase, CVC has obtained interim financing commitments from its banking partner and can draw on this line of credit at any time. Next steps include working with qualified homebuyers to review available REO properties for acquisition/rehab; continued marketing of the NSP program; awarding contracts to various development team members; and obtaining options to purchase where applicable. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	2	0/0	0/0	2/12
# of Households benefitting	0	2	2	0/0	2/12	2/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<25%

Activity Category:

Disposition

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

09/19/2013

Responsible Organization:

Community Ventures Corp.

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,420,888.00
Total CDBG Program Funds Budgeted	N/A	\$962,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

CVC is reviewing qualification statements received as part of its procurement of qualified, third-party administrative services (CVC is a nonprofit housing development agency with several years' experience in HOME administration but limited CDBG experience). Although it has not yet identified specific properties to option, CVC is meeting with lenders in its project service area to identify existing lender-owned single family homes and to discuss NSP required discounts. It is providing homebuyer education on an on-going basis and has eight mortgage-ready clients for the NSP program. CVC has also compiled a list of MBE/WBE firms in the area to ensure they are included on invitations to bid (when NSP funds are released). In preparation for the acquisition/development phase, CVC has obtained interim financing commitments from its banking partner and can draw on this line of credit at any time. Next steps include working with qualified homebuyers to review available REO properties for acquisition/rehab; continued marketing of the NSP program; awarding contracts to various development team members; and obtaining options to purchase where applicable. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Households benefitting	7	0	7	7/7	0/0	7/7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

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Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/3
# of Households benefitting	2	0	2	2/3	0/0	2/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$382,928.00
Total CDBG Program Funds Budgeted	N/A	\$377,928.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City is using its small purchase procedures and is contacting local appraisers to get written quotes on availability and cost of services; the City expects to procure more than one appraiser to ensure timely project implementation. The city attorney will provide title searches. Boundary surveys are not expected to be required as most foreclosed homes will be properties already platted through the city's planning commission. Although no options to purchase property have been signed, the City is contacting local Realtors and lenders to identify eligible properties and is discussing options and required purchase discounts. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss

changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. Part 58 requirements are in process with the expected FONSI/RROF to DLG in mid-July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/3
# of Households benefitting	0	3	3	0/0	3/3	3/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newport Millennium set-aside

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$251,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium has completed procurement for appraisal, legal, architectural and consulting services and will enter into contracts upon release of funds. Staff has met with several area lenders to discuss existing lender-owned property, however, no lenders are interested in entering into options to purchase due to the high volumes of foreclosed housing in the Newport/Covington markets. Lenders have indicated they will continue lowering sales prices until properties are sold and do not want to "up" properties through option agreements. Newport Millennium staff has begun working with an area broker who handles all FHA and VA foreclosures in the area to identify eligible single family foreclosed homes. Newport Millennium housing staff is working with the city's historic preservationist to review blighted structures which may be acquired and demolished and is working to identify others which may be near foreclosure and could be used for this eight-unit rental project. All preliminary housing plans are complete and have been approved by the local and state historic preservation review agencies; plans have previously been used in the City for HOME and other projects and have been approved by code compliance, zoning, etc. Part 58 requirements should be complete the first week of August, at which time DLG will issue the funding agreement and full release of funds. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$13,818.00
Total CDBG Program Funds Budgeted	N/A	\$13,818.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow is the responsible entity for its Part 58 compliance and is working with Northern Kentucky Area Development District staff to complete the review; the request for release of funds is expected to occur in mid-August. At this time the City is issuing requests for qualification for appraisers, boundary surveyors, etc., and expects to complete procurement of non-construction services by the end of July. It will be prepared to enter into contracts immediately upon execution of its funding agreement, which (based on Part 58 timeline) will likely occur in early August. The City has not entered into options to purchase properties at this time but has compiled a list of potential properties and provided it to the city attorney for evaluation to prepare for entering into options to purchase. The City is working with lenders in its area to identify properties that are in but not yet foreclosed to establish a pipeline of potential properties, in addition to the existing pool of known REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$292,409.00
Total CDBG Program Funds Budgeted	N/A	\$292,409.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow is the responsible entity for its Part 58 compliance and is working with Northern Kentucky Area Development District staff to complete the review; the request for release of funds is expected to occur in mid-August. At this time the City is issuing requests for qualification for appraisers, boundary surveyors, etc., and expects to complete procurement of non-construction services by the end of July. It will be prepared to enter into contracts immediately upon execution of its funding agreement, which (based on Part 58 timeline) will likely occur in early August. The City has not entered into options to purchase properties at this time but has compiled a list of potential properties and provided it to the city attorney for evaluation to prepare for entering into options to purchase. The City is working with lenders in its area to identify properties that are in but not yet foreclosed to establish a pipeline of potential properties, in addition to the existing pool of known REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/2
# of Households benefitting	2	0	2	2/2	0/0	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,337,265.00
Total CDBG Program Funds Budgeted	N/A	\$412,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/3
# of Households benefitting	0	3	3	0/0	3/3	3/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00

Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,135,755.00
Total CDBG Program Funds Budgeted	N/A	\$1,837,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	13	0/0	0/0	13/13
# of Households benefitting	13	0	13	13/13	0/0	13/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00

Grantee Activity Number:	NSP-B-0000-09N-047/LI
Activity Title:	Eligible Use B-Richmond<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Richmond, City of

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$984,433.00
Total CDBG Program Funds Budgeted	N/A	\$984,433.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Richmond is the responsible entity for Part 58 compliance and has completed a tiered monitoring strategy in accordance with Part 58 requirements; the FONSI/RROF was published Friday, June 26. The end of the public comment period will be on or about July 28th, at which time DLG will issue a release of funds and funding agreement. Richmond has completed procurement for its third-party administrative services, legal services, appraisal services and boundary surveyor; contracts will be signed near the end of June or early July at the City's own risk (all scopes of service are either exempt or CENST). Richmond has identified a pool of potential properties that are foreclosed/abandoned (eligible use B) or blighted (eligible uses D/E) and has provided the list to the city attorney to conduct preliminary title searches to weed out properties that have clouded title that would delay project implementation. As potential properties are identified full title and survey work will be done. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	6/6
# of Households benefitting	6	0	6	6/6	0/0	6/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$745,000.00
Total CDBG Program Funds Budgeted	N/A	\$745,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase is drafting procurement advertisements for all exempt and CENST activities (non-construction) and will publish ads the first week of July. Its Part 58 environmental assessment is in process with DLG as the responsible entity; publication of the FONSI/RROF is expected in mid-July with full release of funds the first week of August, at which time DLG will issue a funding agreement. In the interim, Purchase is meeting with lenders to establish a line of credit for the project's development activities and staff is meeting with local lenders to identify specific REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/10
# of Households benefitting	0	3	3	0/0	3/10	3/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Purchase Housing

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$437,500.00
Total CDBG Program Funds Budgeted	N/A	\$437,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase is drafting procurement advertisements for all exempt and CENST activities (non-construction) and will publish ads the first week of July. Its Part 58 environmental assessment is in process with DLG as the responsible entity; publication of the FONSI/RROF is expected in mid-July with full release of funds the first week of August, at which time DLG will issue a funding agreement. In the interim, Purchase is meeting with lenders to establish a line of credit for the project’s development activities and staff is meeting with local lenders to identify specific REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/4
# of Households benefitting	4	0	4	4/4	0/0	4/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-052
Activity Title:	Eligible Use B-Louisville

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$14,135.00
Total CDBG Program Funds Budgeted	N/A	\$9,135.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The environmental review for Part 58 requirements is underway (tiered monitoring strategy) and will publish its FONSI/RROF in early July; one assessment is being done to cover both Louisville's direct NSP allocation and its allocation from DLG. Its Housing and Family Services staff has begun preparing specifications for procurement of non-construction services including appraisals, title searches, inspections and/or site assessments, lead-based paint assessments, property maintenance (mowing, boarding up, junk removal), architectural services and real estate marketing. It is also procuring demolition services. Staff has attended several pre-award meetings with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. At this time, Louisville-Metro is considering submitting a request to revise its proposed scope of work to focus on the demolition of vacant, blighted rental property in one neighborhood in Louisville. If this option is chosen, a "new" environmental assessment to meet Part 58 is being required by DLG specific to the proposed activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

Grantee Activity Number:	NSP-B-0000-09N-052/LI
Activity Title:	Eligible Use B-Louisville<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Louisville Metro

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,025,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,225,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The environmental review for Part 58 requirements is underway (tiered monitoring strategy) and will publish its FONSI/RROF in early July; one assessment is being done to cover both Louisville's direct NSP allocation and its allocation from DLG. Its Housing and Family Services staff has begun preparing specifications for procurement of non-construction services including appraisals, title searches, inspections and/or site assessments, lead-based paint assessments, property maintenance (mowing, boarding up, junk removal), architectural services and real estate marketing. It is also procuring demolition services. Staff has attended several pre-award meetings with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. At this time, Louisville-Metro is considering submitting a request to revise its proposed scope of work to focus on the demolition of vacant, blighted rental property in one neighborhood in Louisville. If this option is chosen, a "new" environmental assessment to meet Part 58 is being required by DLG specific to the proposed activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	9	0/0	0/0	9/9
# of Households benefitting	9	0	9	9/9	0/0	9/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$500,000.00
In-kind donations	\$300,000.00
Subtotal Match Sources	\$800,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$800,000.00

Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

09/19/2013

Responsible Organization:

Lexington-Fayette urban County Government

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,093,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,093,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use C – establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky’s substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks – According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. LFUCG plans to submit its FONSI/RROF to DLG in mid-July and funds release is expected in early August. LFUCG staff is working with area lenders, the Downtown Development Authority and others to identify foreclosed residential property (including vacant lots) that can be acquired upon release of funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	27	0/0	0/0	27/27
# of housing units	0	0	20	0/0	0/0	20/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-C-0000-09N-052
Activity Title:	Eligible Use C-Louisville Metro

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP-C-0001

Project Title:

Land banking-Acquisition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$166,775.00
Total CDBG Program Funds Budgeted	N/A	\$166,775.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use C – establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky’s substantial amendment limits land banks to holding NSP-assisted properties for five years.
Land Banks – According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The environmental review for Part 58 requirements is underway (tiered monitoring strategy) and will publish its FONSI/RROF in early July; one assessment is being done to cover both Louisville’s direct NSP allocation and its allocation from DLG. Its Housing and Family Services staff has begun preparing specifications for procurement of non-construction services including appraisals, title searches, inspections and/or site assessments, lead-based paint assessments, property maintenance (mowing, boarding up, junk removal), architectural services and real estate marketing. It is also procuring demolition services. Staff has attended several pre-award meetings with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. At this time, Louisville-Metro is considering submitting a request to revise its proposed scope of work to focus on the demolition of vacant, blighted rental property in one neighborhood in Louisville. If this option is chosen, a “new” environmental assessment to meet Part 58 is being required by DLG specific to the proposed activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	10	0/0	0/0	10/10
# of housing units	0	0	10	0/0	0/0	10/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-017
Activity Title:	Eligible Use D-Covington City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$60,192.00
Total CDBG Program Funds Budgeted	N/A	\$60,192.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures – Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is completing its environmental review record will publish its RROF/FONSI in July, with completion of public comment periods by the month's end. The funding agreement will be issued by DLG in early August. The City of Covington has advertised for requests for proposals for all non-construction services including appraisals, pest inspections, boundary surveys, real estate services (for sale of units), lead-based paint inspections, and structural inspections. Twenty-four responses were received (total) for the various requested services; responses are being reviewed and Covington will be ready to enter into contracts immediately upon (or, at its own risk, prior to) execution of the funding agreement. Covington has also advertised for bids for demolition and will review these but will not enter into contracts until after completion of all environmental and funding agreement requirements. Likewise, it has completed its procurement process to establish a pool of qualified contractors for the NSP program and has six qualified firms. After completion of Part 58 requirements and execution of the funding agreement, as individual units are identified (or groups of units), these will be let for bid within the pool of qualified contractors. At this time, City inspectors are looking at foreclosed/abandoned homes and identifying potential units for NSP acquisition upon funds release. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1

# of Households benefitting	0	1	1	0/0	1/1	1/1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-026/LI
Activity Title:	Eligible Use D- Beattyville Housing

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-D-0000-09N-028
Activity Title:	Eligible Use D-Community Housing

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Housing Inc.

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$9,667.00
Total CDBG Program Funds Budgeted	N/A	\$9,667.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures – Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

Community Housing is procuring non-construction services and has already identified vacant, abandoned properties (identified at time of application; project is site-specific). CHI is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-031
Activity Title:	Eligible Use D-Henderson Housing

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Has procured engineering services for an ASTM Phase One Environmental Assessment (required for all rental projects) and the assessment is in progress (expected completion July 15, 2009). Part 59 environmental review underway pending completion of the ASTM Phase One. The Housing Authority of Henderson purchased the vacant properties before creation of the NSP program and completed title searches and boundary surveys at that time; updated surveys/title work will not be required. After completion of Part 59 requirements, properties will be replatted into a single tract (723, 725 and 729 Dr. Martin Luther King) to build six rental units for households with incomes below 50% of AMI. All NSP-assisted activities are undertaken under Eligible Use E. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newport Millennium set-aside

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures – Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium has completed procurement for appraisal, legal, architectural and consulting services and will enter into contracts upon release of funds. Staff has met with several area lenders to discuss existing lender-owned property, however, no lenders are interested in entering into options to purchase due to the high volumes of foreclosed housing in the Newport/Covington markets. Lenders have indicated they will continue lowering sales prices until properties are sold and do not want to "up" properties through option agreements. Newport Millennium staff has begun working with an area broker who handles all FHA and VA foreclosures in the area to identify eligible single family foreclosed homes. Newport Millennium housing staff is working with the city's historic preservationist to review blighted structures which may be acquired and demolished and is working to identify others which may be near foreclosure and could be used for this eight-unit rental project. All preliminary housing plans are complete and have been approved by the local and state historic preservation

review agencies; plans have previously been used in the City for HOME and other projects and have been approved by code compliance, zoning, etc. Part 58 requirements should be complete the first week of August, at which time DLG will issue the funding agreement and full release of funds. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-038
Activity Title:	Eligible Use D-Ludlow

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/19/2013

Responsible Organization:

Ludlow, City of

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$40,830.00
Total CDBG Program Funds Budgeted	N/A	\$40,830.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow is the responsible entity for its Part 58 compliance and is working with Northern Kentucky Area Development District staff to complete the review; the request for release of funds is expected to occur in mid-August. At this time the City is issuing requests for qualification for appraisers, boundary surveyors, etc., and expects to complete procurement of non-construction services by the end of July. It will be prepared to enter into contracts immediately upon execution of its funding agreement, which (based on Part 58 timeline) will likely occur in early August. The City has not entered into options to purchase properties at this time but has compiled a list of potential properties and provided it to the city attorney for evaluation to prepare for entering into options to purchase. The City is working with lenders in its area to identify properties that are in but not yet foreclosed to establish a pipeline of potential properties, in addition to the existing pool of known REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$142,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &dash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Working with its nonprofit housing development partner (REACH), LFUCG has identified several vacant and/or blighted properties in the Georgetown Street neighborhood, and has provided required URA notices to owners in anticipation of negotiating options to purchase. LFUCG is completing Part 58 requirements and anticipates a request for release of funds in mid-July. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	\$12,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,000.00

Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$216,000.00
Total CDBG Program Funds Budgeted	N/A	\$216,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. LFUCG plans to submit its FONSI/RROF to DLG in mid-July and funds release is expected in early August. LFUCG staff is working with area lenders, the Downtown Development Authority and others to identify foreclosed residential property (including vacant lots) that can be acquired upon release of funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	27	0/0	0/0	27/27
# of housing units	0	0	27	0/0	0/0	27/27
# of Households benefitting	5	15	20	5/5	15/15	20/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-D-0000-09N-044
Activity Title:	Eligible use D- Housing Partnership

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures – Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-047
Activity Title:	Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction&rsquos code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Richmond is the responsible entity for Part 58 compliance and has completed a tiered monitoring strategy in accordance with Part 58 requirements; the FONSI/RROF was published Friday, June 26. The end of the public comment period will be on or about July 28th, at which time DLG will issue a release of funds and funding agreement. Richmond has completed procurement for its third-party administrative services, legal services, appraisal services and boundary surveyor; contracts will be signed near the end of June or early July at the City&rsquos own risk (all scopes of service are either exempt or CENST). Richmond has identified a pool of potential properties that are foreclosed/abandoned (eligible use B) or blighted (eligible uses D/E) and has provided the list to the city attorney to conduct preliminary title searches to weed out properties that have clouded title that would delay project implementation. As potential properties are identified full title and survey work will be done. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD&rsquos NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG&rsquos two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$416,840.00
Total CDBG Program Funds Budgeted	N/A	\$266,840.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures – Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The environmental review for Part 58 requirements is underway (tiered monitoring strategy) and will publish its FONSI/RROF in early July; one assessment is being done to cover both Louisville's direct NSP allocation and its allocation from DLG. Its Housing and Family Services staff has begun preparing specifications for procurement of non-construction services including appraisals, title searches, inspections and/or site assessments, lead-based paint assessments, property maintenance (mowing, boarding up, junk removal), architectural services and real estate marketing. It is also procuring demolition services. Staff has attended several pre-award meetings with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June. At this time, Louisville-Metro is considering submitting a request to revise its proposed scope of work to focus on the demolition of vacant, blighted rental property in one neighborhood in Louisville. If this option is chosen, a "new" environmental assessment to meet Part

58 is being required by DLG specific to the proposed activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/2
# of Households benefitting	0	2	2	0/0	2/2	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$150,000.00
Subtotal Match Sources	\$150,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$150,000.00

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$681,498.00
Total CDBG Program Funds Budgeted	N/A	\$681,498.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

HABG has placed advertisements in the local newspaper for its procurement of legal, appraisal, boundary survey, lead-based paint, pest inspection and real estate services; all responses to the RFQ are due July 2 and will be reviewed and evaluated by mid-July. HABG is focusing on identifying qualified buyers for its NSP program and has completed a comprehensive marketing plan for outreach to potential homebuyers specific to purchase of rehabbed foreclosed housing. HABG is working with lenders to identify existing REO properties so that it can begin acquisition activity immediately upon receipt of release of funds and funding agreement. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. Part 58 requirements are in process with the expected FONSI/RROF to DLG in mid-July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/4
# of Households benefitting	0	4	4	0/0	4/4	4/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E-0000-09N-014

Activity Title: Eligible Use E - Welcome House

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Welcome House

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$957,721.00

Total CDBG Program Funds Budgeted

N/A

\$400,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

This project involves the adaptive re-use of a specific vacant commercial building to create seven transitional housing units for homeless persons (second floor). The first floor redevelopment will provide social services and outreach office space and is not part of the NSP-assisted project, although it is included in the overall Part 58 review. An ASTM-E Phase One assessment has been completed (required for all rental projects) and recommended soil borings; a request for proposals from engineering companies has been issued with three responses received and under evaluation. Contingent upon the results of the boring tests, HUD Part 58 review is expected to be complete by the first week of August. Welcome House is also procuring lead-based paint assessment services and project administration services from a qualified CDBG administrator. Both procurement processes are expected to be complete by the end of July. The building is located at 1132 Greenup Street, Covington, and is being addressed under NSP Eligible Use E – Redevelopment. The Board of Directors has named the project King's Crossing (because the project is located at the corner of Greenup and Martin Luther King, Jr. Drive). King's Crossing will leverage sources of funds from the City of Covington (HOME) and the Federal Home Loan Bank of Cincinnati.

(FHLB). Welcome House anticipates to finalize those sources of funds in July 2009, and to have completed contracts in the month of August. The loan funds from US Bank (a permanent loan for the commercial space and a construction loan to bridge the FHLB) have already been approved and committed. Once Part 58 requirements have been met, Welcome House will issue a Request for Proposals (RFP) for the Design/Build of the project. It is anticipated this can be accomplished in August, 2009. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	7/8
# of Households benefitting	7	0	7	7/8	0/0	7/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

City of Covington

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,199,723.00
Total CDBG Program Funds Budgeted	N/A	\$2,199,723.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is completing its environmental review record will publish its RROF/FONSI in July, with completion of public comment periods by the month's end. The funding agreement will be issued by DLG in early August. The City of Covington has advertised for requests for proposals for all non-construction services including appraisals, pest inspections, boundary surveys, real estate services (for sale of units), lead-based paint inspections, and structural inspections. Twenty-four responses were received (total) for the various requested services; responses are being reviewed and Covington will be ready to enter into contracts immediately upon (or, at its own risk, prior to) execution of the funding agreement. Covington has also advertised for bids for demolition and will review these but will not enter into contracts until after completion of all environmental and funding agreement requirements. Likewise, it has completed its procurement process to establish a pool of qualified contractors for the NSP program and has six qualified firms. After completion of Part 58 requirements and execution of the funding agreement, as individual units are identified (or groups of units), these will be let for bid within the pool of qualified contractors. At this time, City inspectors are looking at foreclosed/abandoned homes and identifying potential units for NSP acquisition upon funds release. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	24	0/0	0/0	24/7
# of Households benefitting	0	24	24	0/0	24/7	24/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E new constr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2010

Responsible Organization:

Community Action Council-Lexington

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$912,325.00
Total CDBG Program Funds Budgeted	N/A	\$912,325.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The project proposes redevelopment of vacant property as a neighborhood center, and is part of a larger neighborhood stabilization initiative in Lexington addressing foreclosed and abandoned housing in the city’s North End. Because redevelopment is “non-housing,” DLG designated this project as a standby project pending HUD’s issuance of the bridge notice and clarification of ARRA’s amending HERA to require redevelopment “as housing.” Since the project has been deemed eligible for NSP assistance, CAC staff has held a pre-award meeting with DLG and will begin procuring non-construction services. DLG is beginning the Part 58 compliance and is requesting an earlier HUD Part 58 review from the Lexington-Fayette Urban County Government (the neighborhood center was part of a previously-assessed project through HOME, but was eliminated from the final project scope). If possible, DLG will adopt the existing review for NSP to expedite Part 58 compliance. At this time, CAC staff is updating its project budget and submitting evidentiary material to DLG.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	1	0/0	0/0	1/1
# of Persons benefitting	50	50	100	50/100	50/0	100/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-026/LI
Activity Title:	Eligible Use E-Beattyville Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$261,352.00
Total CDBG Program Funds Budgeted	N/A	\$261,352.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-09N-028
Activity Title:	Eligible use E-Community Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Community Housing Inc.

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$440,433.00
Total CDBG Program Funds Budgeted	N/A	\$440,433.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

Community Housing is procuring non-construction services and has already identified vacant, abandoned properties (identified at time of application; project is site-specific). CHI is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/7
# of Households benefitting	0	4	4	0/0	4/7	4/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-028/LI
Activity Title:	Eligible Use E-Community Housing <50%

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Community Housing Inc.

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$305,400.00
Total CDBG Program Funds Budgeted	N/A	\$305,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

Community Housing is procuring non-construction services and has already identified vacant, abandoned properties (identified at time of application; project is site-specific). CHI is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/7
# of Households benefitting	3	0	3	3/7	0/0	3/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hope center

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$2,203,850.00
Total CDBG Program Funds Budgeted	N/A	\$1,644,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

The Hope Center environmental review is underway and an ASTM-E Phase One assessment has been completed (required of all rental projects). There has been a slight delay in Part 58 compliance due to the project's proximity to a high-volume roadway, however, after detailed analysis of noise issues the DNL is below 75, and attenuation measures will be incorporated into the building design to bring the interior DNL within acceptable levels. The plans and specifications are being completed by the project architect following procurement of architectural services. The proposed plans/specs have been submitted to Lexington-Fayette Urban County Government's Planning and Zoning Commission for approval. Part 58 compliance is expected to be complete in mid-August; zoning approval is also expected in mid-August. After zoning approval a building permit can be obtained. At this time Hope Center staff is working on procurement of other project services in preparation for quick implementation upon release of funds and execution of the funding agreement. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	44	0/0	0/0	44/44
# of Households benefitting	44	0	44	44/44	0/0	44/44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$559,850.00

Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$704,464.00
Total CDBG Program Funds Budgeted	N/A	\$704,464.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Has procured engineering services for an ASTM Phase One Environmental Assessment (required for all rental projects) and the assessment is in progress (expected completion July 15, 2009). Part 59 environmental review underway pending completion of the ASTM Phase One. The Housing Authority of Henderson purchased the vacant properties before creation of the NSP program and completed title searches and boundary surveys at that time; updated surveys/title work will not be required. After completion of Part 59 requirements, properties will be replatted into a single tract (723, 725 and 729 Dr. Martin Luther King) to build six rental units for households with incomes below 50% of AMI. All NSP-assisted activities are undertaken under Eligible Use E. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	7/7
# of Households benefitting	7	0	7	7/0	0/7	7/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Newport Millennium set-aside

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,459,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,408,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium has completed procurement for appraisal, legal, architectural and consulting services and will enter into contracts upon release of funds. Staff has met with several area lenders to discuss existing lender-owned property, however, no lenders are interested in entering into options to purchase due to the high volumes of foreclosed housing in the Newport/Covington markets. Lenders have indicated they will continue lowering sales prices until properties are sold and do not want to “up” properties through option agreements. Newport Millennium staff has begun working with an area broker who handles all FHA and VA foreclosures in the area to identify eligible single family foreclosed homes. Newport Millennium housing staff is working with the city’s historic preservationist to review blighted structures which may be acquired and demolished and is working to identify others which may be near foreclosure and could be used for this eight-unit rental project. All preliminary housing plans are complete and have been approved by the local and state historic preservation review agencies; plans have previously been used in the City for HOME and other projects and have been approved by code

compliance, zoning, etc. Part 58 requirements should be complete the first week of August, at which time DLG will issue the funding agreement and full release of funds. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	7/7
# of Households benefitting	7	0	7	7/7	0/0	7/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-E-0000-09N-038
Activity Title:	Eligible Use E- Ludlow

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$367,472.00
Total CDBG Program Funds Budgeted	N/A	\$367,472.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow is the responsible entity for its Part 58 compliance and is working with Northern Kentucky Area Development District staff to complete the review; the request for release of funds is expected to occur in mid-August. At this time the City is issuing requests for qualification for appraisers, boundary surveyors, etc., and expects to complete procurement of non-construction services by the end of July. It will be prepared to enter into contracts immediately upon execution of its funding agreement, which (based on Part 58 timeline) will likely occur in early August. The City has not entered into options to purchase properties at this time but has compiled a list of potential properties and provided it to the city attorney for evaluation to prepare for entering into options to purchase. The City is working with lenders in its area to identify properties that are in but not yet foreclosed to establish a pipeline of potential properties, in addition to the existing pool of known REO properties. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/4
# of Households benefitting	0	4	4	0/0	4/4	4/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$483,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Working with its nonprofit housing development partner (REACH), LFUCG has identified several vacant and/or blighted properties in the Georgetown Street neighborhood, and has provided required URA notices to owners in anticipation of negotiating options to purchase. LFUCG is completing Part 58 requirements and anticipates a request for release of funds in mid-July. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/3
# of Households benefitting	0	3	3	0/0	3/3	3/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$113,000.00

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$2,403,250.00
Total CDBG Program Funds Budgeted	N/A	\$2,403,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI is procuring non-construction services, meeting with local lenders to identify REO properties, and is marketing the NSP program through its ongoing housing counseling (pre-purchase) program. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. Part 58 requirements will be completed by the first week of August, after which DLG will issue the funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	17	0/0	0/0	17/17
# of Households benefitting	0	17	17	0/0	17/17	17/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-09N-047
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Richmond, City of

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Richmond is the responsible entity for Part 58 compliance and has completed a tiered monitoring strategy in accordance with Part 58 requirements; the FONSI/RROF was published Friday, June 26. The end of the public comment period will be on or about July 28th, at which time DLG will issue a release of funds and funding agreement. Richmond has completed procurement for its third-party administrative services, legal services, appraisal services and boundary surveyor; contracts will be signed near the end of June or early July at the City's own risk (all scopes of service are either exempt or CENST). Richmond has identified a pool of potential properties that are foreclosed/abandoned (eligible use B) or blighted (eligible uses D/E) and has provided the list to the city attorney to conduct preliminary title searches to weed out properties that have clouded title that would delay project implementation. As potential properties are identified full title and survey work will be done. A pre-award meeting has been held with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD's NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG's two-day implementation training in mid-June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Louisville Metro

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,572,090.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,650.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The environmental review for Part 58 requirements is underway (tiered monitoring strategy) and will publish its FONSI/RROF in early July; one assessment is being done to cover both Louisville’s direct NSP allocation and its allocation from DLG. Its Housing and Family Services staff has begun preparing specifications for procurement of non-construction services including appraisals, title searches, inspections and/or site assessments, lead-based paint assessments, property maintenance (mowing, boarding up, junk removal), architectural services and real estate marketing. It is also procuring demolition services. Staff has attended several pre-award meetings with the Department for Local Government to discuss the project in detail, and to discuss changes in HUD’s NSP guidance since the application was submitted (January 2009) and any required program design modifications. Staff attended DLG’s two-day implementation training in mid-June. At this time, Louisville-Metro is considering submitting a request to revise its proposed scope of work to focus on the demolition of vacant, blighted rental property in one neighborhood in Louisville. If this option is chosen, a “new” environmental assessment to meet Part 58 is being required by DLG specific to the proposed activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	8/8
# of Households benefitting	0	8	8	0/0	8/8	8/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00
